

	Domestic \$15/hr	RTM		
Year One		Non-Specialized CSR/Data Entry	Bookkeeper/Senior CSR	Assistant Office Manager/Accountant
Placement Fee/ Recruiting Cost	\$500.00	\$1,500.00	\$1,500.00	\$1,500.00
Base Rate, 40 Hours/Week	\$31,200.00	\$18,512.00	\$22,048.00	\$29,640.00
Taxes	\$9,360.00	Included	Included	Included
Benefits	\$4,680.00	Included	Included	Included
Company Equipment	\$1,000.00	Included	Included	Included
Supplies	\$150.00	Included	Included	Included
Office Space	\$1,200.00	Included	Included	Included
Christmas Bonus	\$500.00	\$1,540.00	\$1,800.00	\$2,400.00
	\$48,590.00	\$21,552.00	\$25,348.00	\$33,540.00
Year Two				
Base Rate, 40 Hours/Week (3% Increase)	\$32,136.00	\$19,067.36	\$22,709.44	\$30,529.20
Taxes	\$9,640.80	Included	Included	Included
Benefits	\$4,820.40	Included	Included	Included
Supplies	\$150.00	Included	Included	Included
Office Space	\$1,200.00	Included	Included	Included
Christmas Bonus	\$515.00	\$1,586.20	\$1,854.00	\$2,472.00
	\$48,462.20	\$20,653.56	\$24,563.44	\$33,001.20
Year Three				
Base Rate, 40 Hours/Week (3% Increase)	\$33,100.08	\$19,639.38	\$23,390.72	\$31,445.08
Taxes	\$9,930.02	Included	Included	Included
Benefits	\$4,965.01	Included	Included	Included
Supplies	\$150.00	Included	Included	Included
Office Space	\$1,200.00	Included	Included	Included
Christmas Bonus	\$530.00	\$1,633.79	\$1,909.62	\$2,546.16
	\$49,875.12	\$21,273.17	\$25,300.34	\$33,991.24
Cummulative Total	\$146,927.32	\$63,478.73	\$75,211.78	\$100,532.44
Savings		\$83,448.59	\$71,715.54	\$46,394.88